

RECEIVED

JUN 15 2020

Town Clerk's Office - Whitman

File No. _____

**Michael Seele, Moderator
Town of Whitman, Massachusetts**

June 15, 2020, 12:00 PM

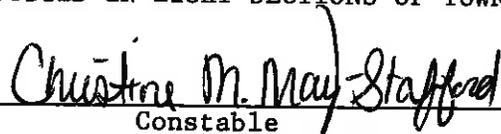
**FIRST DECLARATION OF RECESS AND CONTINUANCE
OF ANNUAL TOWN MEETING**

In accordance with Massachusetts General Laws Chapter 39, Section 10A, as amended by Chapter 53 of the Acts of 2020, and after consultation with the Town's public safety officials and Board of Selectmen, I hereby issue this First Declaration of Recess and Continuance of Annual Town Meeting, postponing the Town of Whitman's Annual Town Meeting from June 22, 2020 to July 8, 2020, at 7:30 PM at Whitman Hanson Regional High School, Hanson, MA. I have determined that this postponement is in the public interest due to the ongoing public health and safety emergency caused by the COVID-19 pandemic.

Please be advised that it is currently my intention to issue a second postponement on July 7, 2020 further postponing Town Meeting from July 8, 2020 to July 27, 2020, to be held at the same time and location stated above. However, this information is subject to change as this ongoing public health and safety emergency develops. Notice of any further postponement will be posted in the same manner as this First Declaration.


Michael Seele, Moderator

POSTED IN EIGHT SECTIONS OF TOWN; TWO IN EACH PRECINCT


Constable

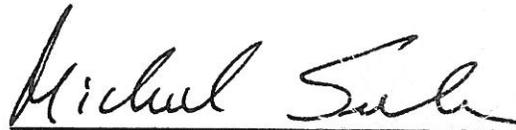
June 16, 2020
Month and day

Michael Seele, Moderator
Town of Whitman, Massachusetts

July 16, 2020, 12 P.M.

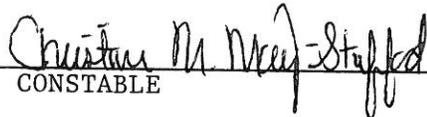
SECOND DECLARATION OF RECESS AND CONTINUANCE
OF ANNUAL TOWN MEETING

In accordance with Massachusetts General Laws Chapter 39, Section 10A, as amended by Chapter 53 of the Acts of 2020, and after consultation with the Town's public safety officials and Board of Selectmen, I hereby issue this Third Declaration of Recess and Continuance of Annual Town Meeting, further postponing the Town of Whitman's Annual Town Meeting from July 8, 2020 to July 27, 2020, at 6:00 PM at Whitman-Hanson Regional High School in Hanson, MA. I have determined that this further postponement is in the public interest due to the ongoing public health and safety emergency caused by the COVID-19 pandemic.



Michael Seele, Moderator

POSTED IN EIGHT SECTIONS OF TOWN, TWO IN EACH PRECINCT


CONSTABLE

JULY 16, 2020

RECEIVED
2020 JUL 16 A 10:28
TOWN CLERK'S OFFICE WHITMAN
FILE NO.



TOWN OF WHITMAN ANNUAL TOWN MEETING WARRANT

PLYMOUTH SS:

To either of the Constables of the Town of Whitman

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Whitman qualified to vote in elections and Town affairs to meet in the Whitman Hanson Regional High School, 600 Franklin Street, Whitman, Massachusetts on

MONDAY, THE 22d day of June, 2020 at 7:30 P. M. then and there to act upon the following articles:

Article 1

To see if the Town will bring in their vote for the following Town Officers: One Moderator for Three Years; One Town Treasurer/Collector for Three Years; Two Selectmen for Three Years; One Assessor for Three Years; Two PK-12 Whitman-Hanson Regional School District Committee Members for Three Years; Two Department of Public Works Commissioners for Three Years; Two Public Library Trustees for Three Years; One Whitman Housing Authority Member for Five Years; One Planning Board Member for Five Years; One Board of Health Member for Three Years; and to choose all other necessary officers.

The polls for the election of officers will be opened in said Town Hall at nine o'clock in the forenoon on said Saturday, the 16th day of May, 2020, and kept open until five o'clock in the evening. Both of which days will constitute the Annual Meeting and this call is issued in accordance with the vote of the Town passed January 29, 1902.

Proposed by the Board of Selectmen

The following Articles are requests that pertain to the current Fiscal Year budget (7/1/2019 to 6/30/2020) and the Article numbers are preceded with a 'P'; these articles are expenditures or approvals that take effect immediately on vote.

Article P-1

To see if the town will vote to appropriate \$ 20,000 from free cash to reimburse the Whitman-Hanson Regional School District for the construction of a parking lot at the rear of the Duval Elementary School or take any other action relative thereto.

Proposed by the Whitman-Hanson Regional School District School Committee
Buildings, Facilities and Capital Expenditures Committee Recommends this Article
Finance Committee voted 9-0 to recommend

Article P-2

To see if the town will vote to appropriate \$ 45,000 from free cash to reimburse the Whitman-Hanson Regional School District for the installation of a chairlift at the Duval Elementary School or take any other action relative thereto.

Proposed by the Whitman-Hanson Regional School District School Committee
Buildings, Facilities and Capital Expenditures Committee Recommends this Article
Finance Committee voted 9-0 to recommend

Article P-3 Article Withdrawn. Will be line item or reserve fund transfer

Article P-4

To See if the Town will vote to appropriate \$15,000 from free cash to engage a consultant to advise the Board of Selectmen in developing a multi-year strategic operating plan or take any other action relative thereto.

Proposed by the Board of Selectmen
Finance Committee voted 9-0 to recommend

Article P-5.

To see if the Town will approve the \$850,000 borrowing authorized by the Whitman Hanson Regional School District for the purpose of paying costs of a feasibility study to understand the best solution to the physical and educational deficiencies of the Whitman Middle School, located at 100 Corthell Avenue, Whitman, Massachusetts, including all costs incidental and related thereto (the “Study”) said amount to be expended under the direction of the Whitman Middle School Building Committee, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority (“MSBA”). The MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Study costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities. Any grant that the District may receive from the MSBA for the Study shall be as set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA.

Motion:. That the Town hereby approves the \$850,000 borrowing authorized by the Whitman Hanson Regional School District for the purpose of paying costs of a feasibility study to understand the best solution to the physical and educational deficiencies of the Whitman Middle School, located at 100 Corthell Avenue, Whitman, Massachusetts, including all costs incidental and related thereto (the “Study”) said amount to be expended under the direction of the Whitman Middle School Building Committee, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority (“MSBA”); that the Town acknowledges that the MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Study costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities; provided further that any grant that District may receive from the MSBA for the Study shall be as set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA. The amount of borrowing authorized by the District shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA.
Finance Committee voted unanimously to recommend

Article P-6

To see if the Town will vote to appropriate \$54,806 from Sewer-Water Retained Earnings to purchase and equip a K-3500 4x4 Truck or take any other action relative thereto.

Proposed by the Board of DPW Commissioners. Finance Committee voted 9-0 to recommend.

Buildings, Facilities and Capital Expenditures Committee Recommends this Article.
Finance Committee voted unanimously to recommend

Article P-7

- A. To see if the Town will vote to create a Reserve For Purchase Ambulance Account, and to appropriate \$150,000 from the FY 20 Reserve for Appropriation Ambulance Receipts Account to be transferred to said account for the future purchase of an ambulance for the Fire Department, and,
- B. To appropriate \$100,000 from the FY 2020 Reserve for Appropriation Ambulance Receipts Account to pay for repairs to the Aerial Ladder Truck or take any other action relative thereto.

Proposed by the Chief of the Fire Department. Buildings, Facilities and Capital Expenditures Committee Recommends this Article. Finance Committee voted unanimously to recommend.

Article P-8 WITHDRAWN

Article P-9

To see if the Town will appropriate \$8,627.48 from Free Cash to pay for cost to microfilm fourteen years (2006-2019) of Town Records recorded with the Office of the Town Clerk or take any other action relative thereto.

Proposed by the Town Clerk. Finance Committee voted unanimously to recommend.

Note: Records include Births, deaths, marriages, the Official Record Book and relative indexes.

Article P-10

To see if the Town will vote to appropriate \$ 130,741.77 from free cash to pay debt incurred in connection with the purchase of the Town’s Street Lights or take any other action relative thereto.

Proposed by the Board of Selectmen. Finance Committee voted 6-1-1 to recommend.

Article P-11 See Amendment 1 – Motion to Pass Over this Article

To see if the Town will vote to appropriate \$ 46,000 from Free Cash to be added to budget line 224 – Veterans Benefits of the May 6, 2019 Annual Town Meeting or take any other action relative thereto.

Proposed by the Town Administrator. Finance Committee voted 9-0 to recommend.

The following Articles are approvals and appropriations that are effective on July 1, 2020, for the Fiscal Year beginning on July 1, 2020 and ending June 30, 2021:

Article 2

To determine how much money the Town will raise and appropriate for General Government, Protection of Persons and Property, Health and Sanitation, Public Works, Veterans’ Benefits, Education, Library, Recreation and Unclassified, specifying what appropriations shall be taken from the receipt of a department, or take any action relative thereto.

Proposed by the Board of Selectmen with recommendations by the Finance Committee

Article 3

To see if the Town will vote to authorize spending limits for Fiscal Year 2021 for the following revolving accounts approved under the Town’s by-laws, or take any other action relative thereto:

Revolving Account	\$ Spending Limit
Animal Control	5,000
Council on Aging	10,000
Library Fines and Fees	20,000
Passport and Photo Fees	3,000
Planning Board	75,000
Police Department	20,000
Recreation Department	40,000

Proposed by the Town Administrator. Finance Committee voted unanimously to recommend.

Article 4

To see if the Town will vote to amend the Town Departmental Revolving Funds by-law by adding to section 5 Authorized Revolving Funds:

A. Revolving Fund	B Department, Board, Committee, Agency or Officer Authorized to Spend from Fund	C Fees, Charges or Other Receipts Credited to Fund	D Program or Activity Expenses Payable from Fund	E Restrictions or Conditions on Expenses Payable from Fund	F Other Requirements /Reports	G Fiscal Years
Street Lighting Receipts	Street Lighting	Fees for Lighting and Insurance Claims	Expenditures Related to Street Lighting	None	None	Fiscal Year 2021 and Subsequent Years

And to limit spending from this account to \$7,000 annually or take any other action relative thereto. Proposed by the Board of Selectmen. Finance Committee voted unanimously to recommend.

Article 5

To see if the Town will vote to appropriate \$521,421 from Sewer-Water Enterprise Revenue to pay for Indirect Costs to the General Fund, such payment to reduce the amount of money raised through taxation for the Fiscal Year 2021 budget, or take any other action relative thereto.

Proposed by the Board of Selectmen. Finance Committee voted unanimously to recommend.

Article 6 *See Amendment 2 (move to change effective date to 2022)*

To see if the Town will accept Sections 3 to 7, inclusive, of Chapter 44B of the General Laws, otherwise known as the Massachusetts Community Preservation Act, by approving a surcharge on real property for the purposes permitted by said Act, that the amount of such surcharge on real property shall be 1% of the annual real estate tax levy against real property commencing in fiscal year 2021 and that the Town hereby accepts the following exemptions from such surcharge permitted under Section 3(e) of said Act: property owned and occupied as a domicile by any person who qualified for low income housing or low or moderate income senior housing in the Town as defined in Section 2 of said Act, and \$100,000 of the value of each taxable parcel of residential real property. The purpose of the Act is for the acquisition, preservation, rehabilitation and restoration of historic resources, the acquisition, creation, preservation, rehabilitation and restoration of land for recreational use, the acquisition, creation, preservation and support of community housing, and the rehabilitation and restoration of such open space and community housing that is acquired or created as provided under said Act; to determine whether the Town will accept any of the exemptions from such surcharge permitted under Section 3(e) of said Act; or to take any other action relative thereto.

Proposed by the Board of Selectmen.

Finance Committee voted four in favor and four against.

Article 7 *See Amendment 3*

To see if the Town will vote to accept and approve the proposed amendment to the 1991 Regional Agreement of the Whitman-Hanson Regional School District (the "District") which has been submitted to the Board of Selectmen by the District's School Committee, as it may be amended up until the date of Town Meeting, a copy of the current version is on file at the Town Clerk's Office as well as being posted on-line at <https://www.whitman-ma.gov/297/Town-Meeting-Warrants> (the "Proposed Amendment"), provided however that this vote of the Town to accept and approve the Proposed Amendment shall be subject to and contingent upon the satisfaction of the following conditions: (1) the Town of Hanson, as the other Member Town of the

District shall, by vote of annual or special Town Meeting held on or before September 30, 2020, accept and approve the Proposed Amendment, and (2) the Town of Hanson, as the other Member Town of the District, shall, by vote of annual or special Town Meeting held on or before September 30, 2020, approve the FY2021 budget adopted by the School Committee for the District as voted at the School Committee's meeting held on May 18, 2020 (the "FY2021 School Budget"), which approval may be by the appropriation of sufficient funds to pay the certified assessment from the District to the Town of Hanson in connection with such FY2021 School Budget; or to take any other action relative thereto.

Proposed by the Board of Selectmen and the Whitman-Hanson Regional School District School Committee. Finance Committee voted 8-1 to oppose this article.

Administration

Article 8

To see if the Town will vote to appropriate \$640,302 from the FY 2020 Reserve for Appropriation Ambulance Receipts Account and to appropriate \$133,702 from available free cash, said funds to be used to reduce the amount of money to be raised by taxation for fiscal year 2021, or take any other actions relative thereto.

Proposed by the Board of Selectmen. Finance Committee voted 7-0-1 to recommend

Article 9

To see if the Town will vote to appropriate \$15,000 from free cash to pay for costs to engage a consultant to assist in conducting a search/selection of a Town Administrator or take any other action relative thereto.

Proposed by Board of Selectmen.

Finance Committee voted unanimously to recommend.

Article 10

To see if the Town will vote to petition our representative to the General Court to file legislation to rescind Chapter 103 of the Acts of 1990, An Act Establishing a Revolving Fund to Apply Motor Vehicle Fines to Police Department Expenses and Salaries, so that monies received from motor vehicle fines on or after July 1, 2020 will be deposited in the General Fund of the Town of Whitman or take any other action relative thereto.

Proposed by the Board of Selectmen; Finance Committee voted unanimously to recommend.

Article 11

To see if the Town will vote to rescind its prior authorization to maintain a Reserve for Appropriation Ambulance Account and close any funds remaining in the account after appropriations made at the June 22, 2020 Annual Town Meeting to the General Fund, and discontinue reserving said funds for appropriation, or take any other action relative thereto.

Proposed by the Board of Selectmen. Finance Committee voted unanimously to recommend.

Debt Payment

Article 12

To see if the Town will vote to appropriate \$2,788.20 from the Reserve for Appropriation Title 5 Loans Account to make Fiscal Year 2021 debt payments, with any balance remaining from this appropriation at fiscal year-end to be returned to said account, or take any other action relative thereto.

Proposed by the Town Treasurer-Collector. Finance Committee voted unanimously to recommend.

Public Safety

Article 13 *See Amendment 4 further defining funding source*

To see if the Town will vote to appropriate \$ 18,425 from the Reserve for Appropriation Motor Vehicle Fine Account to purchase a Harley Davidson motorcycle for police use or take any other action relative thereto.

Proposed by the Chief of Police

Buildings, Facilities and Capital Expenditures Committee recommends this article.

Finance Committee voted unanimously to recommend.

Article 14

To see if the Town will vote to appropriate \$63,000 from free cash to purchase a marked police cruiser or take any other action relative thereto.

Proposed by the Chief of Police

Buildings, Facilities and Capital Expenditures Committee Recommends this Article

Finance Committee voted unanimously to recommend.

Article 15 *See Amendment 5 further defining funding source*

To see if the Town will vote to appropriate \$9,231 from the Reserve for Appropriation Motor Vehicle Fine Account to purchase six (6) Tasers for use by the police department or take any other action relative thereto.

Proposed by the Chief of Police. Finance Committee voted unanimously to recommend.

Article 16 *See Amendment 6 further defining funding source*

To see if the Town will vote to appropriate \$2,980.02 from the Reserve for Appropriation Motor Vehicle Fine Account to purchase six (6) shotguns to upgrade current police department armament, or take any other action relative thereto

Proposed by the Chief of Police. Finance Committee Voted unanimously to recommend.

Technology

Article 17 *See Amendment 7 further defining funding source*

To see if the town will transfer \$10,000 from the Reserve for Appropriation Motor Vehicle Fine Account to purchase a new centralized voice recorder for the police and fire department or take any other action relative thereto.

Proposed by the Director of Technology, Police Chief, and Fire Chief

Buildings, Facilities and Capital Expenditures Committee Recommends this Article.

Finance Committee voted unanimously to recommend.

Article 18

To see if the Town will appropriate \$29,980 from free cash to license and implement software for Electronic Permitting or take any other action relative thereto.

Proposed by the Director of Technology and the Building Commissioner.

Buildings, Facilities and Capital Expenditures Committee Recommends this Article

Finance Committee voted unanimously to recommend.

Capital Articles

Article 19

To see if the Town will vote to appropriate \$132,745 from free cash to purchase and equip a 2020 35,000 lb. G.V.W. Truck cab and chassis with snowplow or take any other action relative thereto.

Proposed by the Board of Public Works Commissioners

Buildings, Facilities and Capital Expenditures Committee Recommends this Article
Finance Committee voted unanimously to recommend.

Article 20

To see if the Town will vote to appropriate \$355,055 in available Chapter 90 funds for the purpose of resurfacing and/or installing surface treatments, install sidewalks, and paint lines on various Town streets, or take any other action relative thereto.

Proposed by the Board of Public Works Commissioners

Buildings, Facilities and Capital Expenditures Committee Recommends this Article

Finance Committee voted unanimously to recommend.

Article 21

To see if the Town will vote to appropriate \$100,000 from free cash for the purpose of resurfacing and /or installing surface treatments and line painting to various Town Streets or take any other action relative thereto.

Proposed by the Board of Public Works Commissioners

Buildings, Facilities and Capital Expenditures Committee Recommends this Article

Finance Committee voted 8-1 to recommend

Article 22

To see if the Town will vote to appropriate \$50,000 from Sewer-Water Enterprise Retained Earnings to conduct a feasibility/ design study for building and equipping a DPW Facility to replace the existing Town barn or take any other action relative thereto.

Proposed by the Board of Public Works Commissioners

Buildings, Facilities and Capital Expenditures Committee Recommends this Article

Finance Committee voted unanimously to recommend.

Article 23

To see if the Town will vote to appropriate \$50,685 from free cash to purchase and equip a 2020 Chevrolet K3500 utility body 4x4 truck with snowplow or take any other action relative thereto.

Proposed by the Board of Public Works Commissioners

Buildings, Facilities and Capital Expenditures Committee Recommends this Article

Finance Committee voted unanimously to recommend.

Article 24

To see if the Town will vote to transfer \$ 57,000 from free cash to make the following repairs/improvements to the Fire Station:

Task/Project	Estimated Cost
Repair hose tower and convert to office space	\$ 29,000
Repair concrete at entryway, replace entry door & latches	17,000
Relocate ice machine	1,000
Interior painting of building	10,000

or take any other action relative thereto.

Proposed by the Fire Chief.

Buildings, Facilities and Capital Expenditures Committee Recommends this Article.

Finance Committee voted unanimously to recommend

Whitman Elementary Schools

Article 25

To see if the town will vote to appropriate \$35,000 from free cash to replace / repair the sidewalks at the Conley and Duval Elementary Schools, and the Whitman Middle School or take any other action relative thereto.

Proposed by the Whitman-Hanson Regional School District School Committee Buildings, Facilities and Capital Expenditures Committee Recommends this Article Finance Committee voted unanimously to recommend

Article 26

To see if the town will vote to appropriate \$160,000 from free cash to purchase and install generators at the Conley and Duval Elementary Schools or take any other action relative thereto.

Proposed by the Whitman-Hanson Regional School District School Committee Finance Committee voted 8-0-1 to recommend

Regional School District

Article 27

To see if the town will vote to appropriate \$21,000 from free cash to reconfigure the existing Whitman-Hanson Regional High School Guidance and Counseling areas or take any other action relative thereto.

***Explanation:** The reconfiguration of the existing Whitman-Hanson Regional High School Guidance and Special Education Counseling areas will create a cohesive and efficient suite that will streamline student scheduling and services. The connection between these two areas will make a positive impact on the Social-Emotional well-being of the Whitman-Hanson Regional High School student body.*

***Estimated cost:** \$ 21,000 (60% of total cost)*

Proposed by the Whitman-Hanson Regional School District School Committee Buildings, Facilities and Capital Expenditures Committee Recommends this Article Finance Committee voted unanimously to recommend this article.

Article 28 Telephone System – Withdrawn

Article 29

To see if the Town will vote to approve a one year collective bargaining agreement between the Town and Local 1769 International Association of Firefighters, AFL-CIO, and to appropriate \$59,889 from the Reserve For Appropriation Ambulance Receipts Account (FY 2020 Receipts) to fund the cost items of the collective bargaining agreement, or take any other action relative thereto.

Proposed by the Board of Selectmen. Finance Committee voted unanimously to recommend.

Article 30 See Amendment 8 – Amount of \$4,216 to be added

To see if the Town will vote to approve a one year collective bargaining agreement between the Town and the Whitman Public Library Employees SEIU, Local 888, and to appropriate a sum of money from free cash to fund the cost items of the collective bargaining agreement, or take any other action relative thereto.

Proposed by the Board of Selectmen

Article 31 See Amendment 9 – Amount of \$50,420 to be added

To see if the Town will vote to approve a one year collective bargaining agreement between the Town and the Whitman Police Association, I.B.P.O., Local 609, and to appropriate a sum of money

from free cash to fund the cost items of the collective bargaining agreement, or take any other action relative thereto.

Proposed by the Board of Selectmen.

Finance Committee will make recommendation at Town Meeting

Article 32 *See Amendment 10 – Amount of \$11,580 to be added*

To see if the Town will vote to approve a one year collective bargaining agreement between the Town and the American Federation of State, County and Municipal Employees, AFL-CIO, State Council 93, Local 1700, and to appropriate a sum of money from free cash to fund the cost items of the collective bargaining agreement, or take any other action relative thereto.

Proposed by the Board of Selectmen

Finance Committee will make recommendation at Town Meeting

Article 33 *See Amendment 11 – Amount of \$28,309 to be added*

To see if the Town will vote to approve a one year collective bargaining agreement between the Town and the Office and Professional Employees International Union, Local 6, AFL-CIO and to appropriate a sum of money to fund the cost items of the collective bargaining agreement or take any other action relative thereto.

Proposed by the Board of Selectmen

Finance Committee will make recommendation at Town Meeting

Article 34

To see if the Town will vote to appropriate \$219,322.68 from the Reserve for Appropriation Cable Access Account to fund PEG access services in accordance with MGL C44 §53F¾ or take any other action relative thereto.

Note: This article appropriates funds generated by access fees assessed by Comcast on cable bills to Whitman subscribers to provide local cable access programming.

Proposed by the Board of Selectmen. Finance Committee voted 7-0-1 to recommend

By-Law Additions

Article 35

To see if the Town will vote to amend Article XX of the Town's General By-Laws by inserting after Section 4b the following section:

Section 5. No person shall be appointed to or serve on any Town board, commission or committee unless such person resides in the Town or establishes and maintains residency within the Town within one year of appointment. Any person serving as a member of a board, commission or committee who, during the term of office for which appointed, ceases to be a resident of the Town, shall immediately be deemed to have vacated such membership. The provisions of this bylaw shall not apply to ex-officio members or non-voting members. Any non-resident members of a board, commission or committee holding such membership at the time this bylaw becomes effective shall be exempt until the expiration of the member's current term.

or to take any action relevant thereto.

Proposed by the Board of Selectmen

Article 36 *Town Administrator plans to make a motion to pass over this article*

To see if the Town will vote to amend the Town's Protective Zoning By-Law by striking subsection 7-4, Flood Plain and Watershed Protection Districts, in its entirety and inserting in place thereof a new subsection 7-4, Floodplain and Watershed Protection Districts, to read as follows, or take any action relative thereto:

7-4 FLOODPLAIN DISTRICT AND WATERSHED PROTECTION DISTRICT:

A) Statement of Purpose

- 1) The purposes of the Floodplain District are to:
 - a) Ensure public health and safety through reducing the threats to life and personal injury;
 - b) Eliminate new hazards to emergency response officials;
 - c) Prevent the occurrence of public emergencies resulting from water quality, contamination, and pollution due to flooding;
 - d) Avoid the loss of utility services which if damaged by flooding would disrupt or shut down the utility network and impact regions of the community beyond the site of flooding;
 - e) Eliminate costs associated with the response and cleanup of flooding conditions; and,
 - f) Reduce damage to public and private property resulting from flooding waters.
- 2) The purposes of the Watershed Protect District are to:
 - a) Preserve, protect, and maintain the water table and water recharge areas within the Town so as to preserve present and potential water supplies for the public health and safety.
 - b) Assure the continuation of the natural flow pattern of the water courses within the Town in order to provide adequate and safe floodwater storage capacity to protect persons and property against the hazards of flood inundation.

B) District Boundaries

- 1) Floodplain District Boundaries and Base Flood Elevation Data:
 - a) The Floodplain District is herein established as an overlay district to all other districts. The Floodplain District includes all special flood hazard areas within the Town of Whitman designated as Zone A, AE, AH, AO, A99, V, and/or VE on the Plymouth County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of Plymouth County FIRM that are wholly or partially within the Town of Whitman are panel numbers: 25023C0177J, 25023C0178J, 25023C0179J, 25023C0183J, 25023C0187J, 25023C0191J dated July 17, 2012 and panels 25023C0181K and 25023C0184K dated July 22, 2020. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Plymouth County Flood Insurance Study (FIS) report dated July 22, 2020. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Department, Conservation Commission and Board of Health.
- 2) The Watershed Protection District is herein established as an overlay district to all other districts. The Watershed Protection District includes:

- a) All areas designated as Qs and/or Q1 on the Flood Plain and Watershed Protection District Map dated May 1, 1973;
- b) One hundred (100) feet horizontally landward from any bank of the Schumatuscacant River and the Meadow Brook and all their respective tributaries; and,
- c) One hundred (100) feet horizontally landward from the 100-year flood elevation of the Schumatuscacant River and the Meadow Brook and all their respective tributaries, or whatever is the greater distance of a) or b) above.

C) *Base Flood Elevation and Floodway Data*

- 1) Floodway Data. In Zones A, A1-30, and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.
- 2) Base Flood Elevation Data. Base flood elevation data is required for subdivision proposals or other developments greater than 50 lots or 5 acres, whichever is the lesser, within unnumbered A zones.

D) *Notification of Watercourse Alteration*

In a riverine situation, the Building Commissioner or the Board of Appeals shall notify the following of any alteration or relocation of a watercourse:

- 1) Adjacent Communities
- 2) NFIP State Coordinator
Massachusetts Department of Conservation and Recreation
251 Causeway Street, Suite 600-700
Boston, MA 02114-2104
- 3) NFIP Program Specialist
Federal Emergency Management Agency, Region I
99 High Street, 6th Floor
Boston, MA 02110

E) *Use Regulations*

- 1) All development in the Floodplain District and/or Watershed Protection District, including structural and non-structural activities, whether permitted by right or by special permit must be in compliance with Section 40 of Massachusetts General Laws Chapter 131, and with the following:
 - a) Sections of the Massachusetts State Building Code (780 CMR) which address floodplain and coastal high hazard areas;

- b) Wetlands Protection Regulations, Department of Environmental Protection (DEP) (currently 310 CMR 10.00);
- c) Inland Wetlands Restriction, DEP (currently 310 CMR 13.00); and,
- d) Minimum Requirements for the Subsurface Disposal of Sanitary Sewage, DEP (currently 310 CMR 15, Title 5).

Any variances from the provisions and requirements of the above referenced state regulations may only be granted in accordance with the required variance procedures of these state regulations.

- 2) In the Floodplain District and Watershed Protection District, the applicable use and other provisions of the Zoning By-Law shall continue in force, subject to all the provisions of this Subsection 7-4.
- 3) In Zones A1-30 and AE, along watercourses that have a regulatory floodway designated on the Plymouth County FIRM or Flood Boundary and Floodway Map encroachments are prohibited in the regulatory floodway which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.
- 4) All subdivision proposals in the Floodplain District and/or Watershed Protection District must be designed to assure that:
 - a) Such proposals minimize flood damage;
 - b) All public utilities and facilities are located and constructed to minimize or eliminate flood damage; and,
 - c) Adequate drainage is provided to reduce exposure to flood hazards.
- 5) Existing contour intervals of site and elevations of existing structures must be included on any plan proposal.

F) *Permitted Uses*

- 1) In the Floodplain District and Watershed Protection District, no new building shall be erected or constructed, and no existing structure shall be altered, enlarged or moved; no dumping, filling or transfer of trash, garbage, junk, used or waste materials or scrap shall be permitted; no dumping, filling or transfer of gravel, sand, loam, earth or other material shall be permitted; nor shall any land, building or structure be used for any purposes unless a Special Permit has been issued by the Board of Appeals created under Section 12 of this Zoning By-Law, and after a hearing with due notice given as provided by Section 4 of Massachusetts General Laws Chapter 40A.
- 2) The Board shall issue a permit stating the conditions under which said building may be erected or placed in the Floodplain District and/or Watershed Protection District as provided below.

- 3) The following uses of low flood damage potential are encouraged provided they are permitted in the underlying district, cause no obstructions to flood flows, and do not require structures, fill, or storage of materials or equipment:
 - a) Agricultural uses, including farming, grazing, truck farming, horticulture, gardening and/or harvesting of crops;
 - b) Forestry and/or nursery uses;
 - c) Outdoor recreational uses, including fishing, boating, play areas, nature studies, and/or hunting where otherwise legally permitted;
 - d) Conservation of water, plants, and/or wildlife;
 - e) Wildlife management areas, foot, bicycle, and/or horse paths and bridges, provided such uses do not affect the natural flow of water of any water course;
 - f) Public or private golf courses;
 - g) Temporary non-residential structures used in connection with fishing, growing, harvesting, storage, and/or sale of crops raised on the premises; and,
 - h) Buildings lawfully existing prior to the adoption of these provisions, subject to Section 4 of this Zoning By-Law.

G) *Permit Procedure*

- 1) Any person desiring to undertake an action described in Subsection 7-4.F.3 above within the Floodplain District and/or Watershed Protection District, shall submit six (6) copies of an application for a permit to the Town Clerk, who shall transmit five (5) copies of it within forty-eight (48) hours to the Board of Appeals, who in turn shall transmit one (1) copy to each of the following within forty-eight (48) hours: Board of Health, Department of Public Works, Conservation Commission and Planning Board. The application shall be accompanied by plans of the building or structure and of the premises on which it is to be situated. Such plans shall conform to the requirements of the Town of Whitman Rules and Regulations Governing Subdivision of Land and the Procedures of the Planning Board, as may be amended from time to time.
- 2) No permit shall be issued by the Board of Appeals until a report or reports with recommendations by the Planning Board and the Conservation Commission have been received, or until forty-five (45) days have elapsed from the date of submission in the absence of such report or reports. The failure of the Board of Appeals to act within seventy-five (75) days from the date of submission shall constitute approval thereof, or such further time as may be agreed upon at the written request of the applicant.
- 3) The Board of Appeals shall issue a permit under this Subsection 7-4 if it finds that the use of the premises will not endanger the health, safety and general welfare of the occupants thereof, the public generally or other land or buildings. In deciding applications for a permit under this

Subsection 7-4, the Board shall be satisfied:

- a) That the basement floor level shall be above the elevation of the nearest Floodplain District and/or Watershed Protection District boundary;
 - b) That other land shall be protected against detrimental or offensive uses of the premises, and that no sewerage effluent shall be disposed into a Floodplain District or Watershed Protection District;
 - c) That safe vehicular and pedestrian movement to, over and from the premises shall be provided over ways having an elevation above the nearest Floodplain District and/or Watershed Protection District boundary;
 - d) That the methods of drainage of the area covered by the permit are adequate under normal and flood conditions to maintain the flow below the nearest Floodplain District and/or Watershed Protection District boundary;
 - e) That the methods by which the premises are filled or otherwise elevated, as may be required, will assure that the premises are free from danger to the health or safety of the occupants thereof, the public generally or of other land or buildings, and shall not adversely affect the natural function of the District as a floodplain and water retention area;
 - f) That the land is not subject to seasonal or periodic flooding;
 - g) That the portion of any lot within a Floodplain District and/or Watershed Protection District used to meet the area and yard requirements for the underlying district in which the remainder of the lot is situated, does not exceed twenty-five percent (25%) of the required minimum lot area of the underlying District; and,
 - h) That any development or encroachment (including fill) in the regulatory floodway will not result in any increase in the flood level during flood discharge.
- 4) Nothing contained in this Subsection 7-4 shall limit the authority of the Board of Health with respect to premises in the Floodplain District and/or Watershed Protection District or affect the applicability of the State Building Code to any building in the Floodplain District and/or Watershed Protection District.
 - 5) Nothing contained in this Subsection 7-4 shall limit the applicability of Section 40 of Massachusetts General Laws Chapter 131. The Board of Appeals, where appropriate shall condition the issuance of a permit required under this Subsection 7-4 upon an approval under Section 40 of Chapter 131.

H) *Definitions Applicable To Subsection 7-4*

The following definitions shall apply only to terms as used in this Subsection 7-4. These definitions shall supplement but not replace the general definitions set forth in Section 2 of this Zoning By-Law. To the extent there is any irreconcilable conflict between such definitions, in which case the

definitions set forth in this Subsection 7-4.H shall control. Zone designations and/or definitions for purposes of Subsection 7-4 shall not affect zone designation Short Names set forth in Subsection 3-1.

100-YEAR FLOOD - see BASE FLOOD.

BASE FLOOD means the flood having a one percent chance of being equaled or exceeded in any given year.

COASTAL HIGH HAZARD AREA means a special flood hazard area extending from offshore to the inland limit of a primary frontal dune along an open coast and any other area subject to high velocity wave action from storms or seismic sources. The area is designated on a FIRM as Zone V, V1-30, and/or VE.

DEVELOPMENT means any manmade change to improved or unimproved real estate, including but not limited to building or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations.

FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) administers the National Flood Insurance Program. FEMA provides a nationwide flood hazard area mapping study program for communities as well as regulatory standards for development in the flood hazard areas.

FLOOD BOUNDARY AND FLOODWAY MAP means an official map of a community issued by FEMA that depicts, based on detailed analyses, the boundaries of the 100-year and 500-year floods and the 100-year floodway. (For maps done in 1987 and later, the floodway designation is included on the FIRM.)

FLOOD HAZARD BOUNDARY MAP (FHBM) means an official map of a community issued by FEMA where the boundaries of the flood and related erosion areas having special hazards have been designated as Zone A or E.

FLOOD INSURANCE RATE MAP (FIRM) means an official map of a community on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the community.

FLOOD INSURANCE STUDY means an examination, evaluation, and determination of flood hazards, and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of flood-related erosion hazards.

FLOODWAY means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation.

LOWEST FLOOR means the lowest floor of the lowest enclosed area (including basement or cellar). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such enclosure shall not be built so as to render the structure in violation of the applicable non-elevation design requirements of NFIP Regulations 60.3.

MANUFACTURED HOME means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term “manufactured home” also includes park trailers, travel trailers, and other similar vehicles placed on a site for greater than 180 consecutive days. For insurance purposes, the term “manufactured home” does not include park trailers, travel trailers, and other similar vehicles.

NEW CONSTRUCTION, for floodplain management purposes, means structures for which the “start of construction” commenced on or after the effective date of a floodplain management regulation adopted by a community. **NEW CONSTRUCTION**, for insurance coverage purposes, means structures for which the “start of construction” commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later.

REGULATORY FLOODWAY - see FLOODWAY

SPECIAL FLOOD HAZARD AREA means the land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year. The area may be designated on an FHBM or FIRM as Zone A, A1-30, A99, AE, AH, AO, V, V1-30, and/or VE.

STRUCTURE, for floodplain management purposes, means a walled and roofed building, including a gas or liquid storage tank that is principally above ground, as well as a manufactured home. **STRUCTURE**, for insurance coverage purposes, means a walled and roofed building, other than a gas or liquid storage tank, that is principally above ground and affixed to a permanent site, as well as a manufactured home on foundation, and further includes a building while in the course of construction, alteration, or repair, but does not include building materials or supplies intended for use in such construction, alteration, or repair, unless such materials or supplies are within an enclosed building on the premises.

ZONE A means the 100-year floodplain area where the base flood elevation has not been determined. To determine the base flood elevation, use the best available federal, state, local, or other data.

ZONE A1-30 and **ZONE AE** (for new and revised maps) means the 100-year floodplain area where the base flood elevation has been determined.

ZONE A99 means areas to be protected from the 100-year flood by federal flood protection system under construction. Base flood elevations have not been determined.

ZONE AH and **ZONE AO** means the 100-year floodplain area with flood depths of 1 to 3 feet, where a clearly defined channel does not exist, where the path of flooding is unpredictable, and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

ZONE B, **ZONE C**, and **ZONE X** are areas identified in the community Flood Insurance Study as areas of moderate or minimal flood hazard. Zone X replaces Zones B and C on new and revised maps.

ZONE V means a special flood hazard area along a coast subject to inundation by the 100-year flood with the additional hazards associated with storm waves. Base flood elevations have not been determined.

ZONE V1-30 and **ZONE VE** (for new and revised maps) means a special flood hazard area along a coast subject to inundation by the 100-year flood with additional hazards due to velocity (wave action). Base flood elevations have been determined.

Stabilization Funds

Article 37

To see if the Town will vote to raise and appropriate or transfer a sum of money to be added to the Town Capital Stabilization Account or take any other action relative thereto.

Proposed by the Finance Committee and Town Administrator

Article 38

To see if the Town will vote to raise and appropriate or transfer a sum of money to be added to the Town Technology Stabilization Account or take any other action relative thereto.

Proposed by the Finance Committee and Town Administrator

Article 39

To see if the Town will vote to raise and appropriate or transfer a sum of money to be added to the Town (General Fund) Stabilization Account or take any other action relative thereto.

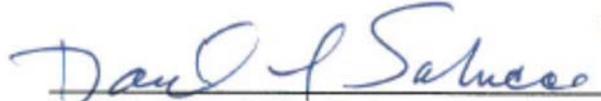
Proposed by the Finance Committee and Town Administrator

And you are hereby directed to serve this Warrant by posting up attested copies thereof in not less than eight public places in the Town, seven days at least before the day of said meeting. Hereof, fail not, and make due return of the Warrant with your doings thereon to the Town Clerk at the time and place of holding said meeting.

Given under our hands this 1st day of June, 2020.



Dr. Carl F. Kowalski, Chair



Daniel L. Salvucci, Vice Chair



Brian J. Bezanson, Clerk



Randy G. Lamattina, Jr., Member



Justin Evans, Member

WARRANT ATTESTATION:

I hereby certify that by virtue of the written Warrant, I have posted eight (8) copies of said Warrant in various sections of the Town, with two copies in each precinct.

Date: 6-4-2020

Attest: Christine DiMaio-Stafford
Constable

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article P-11

Move to pass over article p-11

A handwritten signature in black ink, appearing to read "Francis J. Lynam". The signature is written in a cursive style with a prominent flourish at the end.

Francis J. Lynam, Town Administrator

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article 6

To see if the Town will accept Sections 3 to 7, inclusive, of Chapter 44B of the General Laws, otherwise known as the Massachusetts Community Preservation Act, by approving a surcharge on real property for the purposes permitted by said Act, that the amount of such surcharge on real property shall be 1% of the annual real estate tax levy against real property commencing in fiscal year ~~2021~~ 2022 and that the Town hereby accepts the following exemptions from such surcharge permitted under Section 3(e) of said Act: property owned and occupied as a domicile by any person who qualified for low income housing or low or moderate income senior housing in the Town as defined in Section 2 of said Act, and \$100,000 of the value of each taxable parcel of residential real property. The purpose of the Act is for the acquisition, preservation, rehabilitation and restoration of historic resources, the acquisition, creation, preservation, rehabilitation and restoration of land for recreational use, the acquisition, creation, preservation and support of community housing, and the rehabilitation and restoration of such open space and community housing that is acquired or created as provided under said Act; to determine whether the Town will accept any of the exemptions from such surcharge permitted under Section 3(e) of said Act; or to take any other action relative thereto.



Francis J. Lynam, Town Administrator

Note:

A copy of the edited Text is attached to the

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article 7

To see if the Town will vote to accept and approve the proposed amendment to the 1991 Regional Agreement of the Whitman-Hanson Regional School District (the "District") which has been submitted to the ~~Board of Selectmen by the District's School Committee~~, Whitman-Hanson Regional School District School Committee, and voted by the School Committee on July 15, 2020, as it may be amended up until the date of Town Meeting, a copy of the current version is on file at the Town Clerk's Office as well as being posted on-line at <https://www.whitman-ma.gov/297/Town-Meeting-Warrants> (the "Proposed Amendment"), provided however that this vote of the Town to accept and approve the Proposed Amendment shall be subject to and contingent upon the satisfaction of the following conditions: (1) the Town of Hanson, as the other Member Town of the District shall, by vote of annual or special Town Meeting held on or before September 30, 2020, accept and approve the Proposed Amendment, and (2) the Town of Hanson, as the other Member Town of the District, shall, by vote of annual or special Town Meeting held on or before September 30, 2020, approve the FY2021 budget adopted by the School Committee for the District as voted at the School Committee's meeting held on May 18, 2020 (the "FY2021 School Budget"), which approval may be by the appropriation of sufficient funds to pay the certified assessment from the District to the Town of Hanson in connection with such FY2021 School Budget; or to take any other action relative thereto.
Proposed by the Board of Selectmen and the Whitman-Hanson Regional School District School Committee.



Francis J. Lynam, Town Administrator

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article 13

To see if the Town will vote to appropriate \$ 18,425 from the **Fiscal Year 2020** Reserve for Appropriation Motor Vehicle Fine Account to purchase a Harley Davidson motorcycle for police use or take any other action relative thereto.

A handwritten signature in black ink, appearing to read "Francis J. Lynam". The signature is written in a cursive, flowing style.

Francis J. Lynam, Town Administrator

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article 15

To see if the Town will vote to appropriate \$9,231 from the **Fiscal Year 2020** Reserve for Appropriation Motor Vehicle Fine Account to purchase six (6) Tasers for use by the police department or take any other action relative thereto.

A handwritten signature in black ink, appearing to read "Francis J. Lynam". The signature is written in a cursive, flowing style.

Francis J. Lynam, Town Administrator

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article 16

To see if the Town will vote to appropriate \$2,980.02 from the **Fiscal Year 2020** Reserve for Appropriation Motor Vehicle Fine Account to purchase six (6) shotguns to upgrade current police department armament, or take any other action relative thereto

A handwritten signature in black ink, appearing to read "Francis J. Lynam". The signature is written in a cursive, flowing style with a long horizontal stroke at the end.

Francis J. Lynam, Town Administrator

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article 17

To see if the town will transfer \$10,000 from the Fiscal Year 2020 Reserve for Appropriation Motor Vehicle Fine Account to purchase a new centralized voice recorder for the police and fire department or take any other action relative thereto.

A handwritten signature in black ink, appearing to read "Francis J. Lynam". The signature is written in a cursive, flowing style.

Francis J. Lynam, Town Administrator

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article 30

To see if the Town will vote to approve a one year collective bargaining agreement between the Town and the Whitman Public Library Employees SEIU, Local 888, and to appropriate ~~a sum of money~~ **\$ 4,216** from free cash to fund the cost items of the collective bargaining agreement, or take any other action relative thereto.

A handwritten signature in black ink, appearing to read "Francis J. Lynam". The signature is written in a cursive, flowing style.

Francis J. Lynam, Town Administrator

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article 31

To see if the Town will vote to approve a one year collective bargaining agreement between the Town and the Whitman Police Association, I.B.P.O., Local 609, and to appropriate ~~a sum of money~~ **\$50,420** from free cash to fund the cost items of the collective bargaining agreement, or take any other action relative thereto.

A handwritten signature in black ink, appearing to read "Francis J. Lynam". The signature is written in a cursive, flowing style.

Francis J. Lynam, Town Administrator

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article 32

To see if the Town will vote to approve a one year collective bargaining agreement between the Town and the American Federation of State, County and Municipal Employees, AFL-CIO, State Council 93, Local 1700, and to appropriate ~~a sum of money~~ **\$11,580** from free cash to fund the cost items of the collective bargaining agreement, or take any other action relative thereto.

A handwritten signature in black ink, appearing to read "Francis J. Lynam". The signature is written in a cursive, flowing style.

Francis J. Lynam, Town Administrator

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article 33

To see if the Town will vote to approve a one year collective bargaining agreement between the Town and the Office and Professional Employees International Union, Local 6, AFL-CIO and to appropriate ~~a sum of money~~ **\$28,309** to fund the cost items of the collective bargaining agreement or take any other action relative thereto.

A handwritten signature in black ink, appearing to read "Francis J. Lynam". The signature is written in a cursive, flowing style.

Francis J. Lynam, Town Administrator

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article 37

To see if the Town will vote to ~~raise and appropriate or transfer a sum of money~~
\$ _____ from _____ to be added to the
Town Capital Stabilization Account or take any other action relative thereto.

Proposed by:

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article 38

To see if the Town will vote to ~~raise and appropriate or transfer a sum of money~~
\$ _____ from _____ to be added to the
Town Technology Stabilization Account or take any other action relative thereto.

Proposed by:

Amendments to be proposed to Articles for July 27, 2020 Annual Town Meeting

Article 39

To see if the Town will vote to ~~raise and appropriate or transfer a sum of money~~
\$ _____ from _____ to be added to the
Town (General Fund) Stabilization Account or take any other action relative thereto.

Proposed by:

The Whitman-Hanson Regional School Committee proposes to amend Section 4, E(1) of the 1991 Regional Agreement from the current/existing language to the following new amended language:

Current/existing language

Page 7

E. Apportionment of Operating costs

(1) Whitman-Hanson Regional School District Pre-Kindergarten-12

Operating costs for the first fiscal year next following the establishment of the regional school district and for every year thereafter shall be apportioned to the member towns on the basis of their respective pupil enrollments in the regional school district.

Each member town's share for each fiscal year shall be determined by computing the ratio which that town's pupil enrollment in the regional district on October 1 of the year in which the apportionment is determined bears to the total pupil enrollment from all the member towns in the regional district school on the same date. In the event that enrollment in the regional district school has not been accomplished by October 1 of any year, operating costs shall be apportioned on the basis of the number of pupils in grades Pre-kindergarten through twelve residing in each member town on October 1 of that year and receiving education at such town's expense.

(2) Special operating costs include costs unique to a particular town for maintaining programs or services. These costs will be borne by the particular town

Proposed amended language

E. Apportionment of Operating costs ~~for FY 2021~~

(1) Apportionment of Operating Costs for Whitman-Hanson Regional School District Pre-Kindergarten-12 ~~for FY 2021~~

(a) The apportionment of ~~O~~ operating costs for the 2021 fiscal year shall be determined by the sum of sections (i~~a~~) and (i~~ib~~) below:

(i) Fifty percent (50%) of the operating costs for FY2021 shall be apportioned between and assessed to the member towns using the statutory method

~~The statutory method (MGL c. 70, section 6) Each member town's assessment of its share of said 50% of the operating costs for FY2021 shall be an amount calculated based on the method described in Section E (2) shall be used to calculate total assessments for each town. Each member town shall be assessed fifty percent (50%) of its total assessment under the statutory method.~~

(ii) Fifty percent (50%) of the operating costs for FY2021 shall be apportioned between and assessed to the member towns based on respective pupil enrollments calculated as follows: each member town's assessment of its share of said 50% of the operating costs for FY2021 shall be an amount calculated based upon computing the ratio which each such member town's pupil enrollment in the regional district on October 1 of the year in which the apportionment is determined bears to the total pupil enrollment from all the member towns in the regional district school on October 1, 2019 the same date (agreement method). In the event that enrollment in the regional district school has not been accomplished by October 1 of any year, operating costs shall be apportioned on the basis of the number of pupils in grades Pre-kindergarten through twelve residing in each member town on October 1 of that year and receiving education at such town's expense. Each member town shall be assessed fifty percent (50%) of its total assessment under the agreement method.

(2) Apportionment of Operating costs for FY 2022 and thereafter will follow the statutory methodology^[GM(2)] as defined in 603 CMR 41.00 as follows:

(a) The apportionment of operating costs to a member town will equal the member town's Minimum Local Contribution as determined by the Commissioner of Elementary and Secondary Education (the "Commissioner") and the member town's share of -any other operating costs above the Minimum Local Contributions, referred to in this section as "Above Minimum Contribution.", such share to be calculated as provided in Section E (2)(d), hereinafter.

(b) —The aggregate Above Minimum Contribution for all member towns is arrived at by subtracting from the Operating Budget the following: Chapter 70 aid, the Aggregate Minimum Required Combined Local Contributions of all member towns, and other general revenue sources to the District.

(c) This formula is illustrated below:

$$\begin{array}{r}
 \text{Operating Budget (which excludes capital, debt, and transportation)} \\
 \text{-----} \\
 \text{- (minus) Chapter 70 aid (as calculated by DESE)} \\
 \text{-----} \\
 \text{- (minus) ~~Aggregate Minimum Required Combined~~} \\
 \text{Local Contributions} \\
 \text{-----} \\
 \text{of all member towns (as calculated by DESE)} \\
 \text{- (minus) Other general revenue sources to the} \\
 \text{District} \\
 \text{-----} \\
 \text{= (equals) ~~Aggregate Total~~ Above Minimum Contribution} \\
 \text{for all} \\
 \text{member towns}
 \end{array}$$

~~(d) To determine~~ each member town's proportionate share of the ~~Aggregate~~ Above Minimum Contribution for all member towns, ~~it~~ shall be determined based on the ratio ~~that~~ pupil enrollment in grades Pre-kindergarten through twelve residing in such member town, including out-of-district pupils, bears to pupil enrollment in grades Pre-kindergarten through twelve residing in all member towns in the District, including out-of-district pupils, on October 1 of the preceding fiscal year for which the apportionment will be assessed (the "Enrollment Formula").

~~(e) The total operating costs assessed to each member town will consist of the member town's Minimum Local Contribution and the town's share of Above Minimum Local Contribution calculated under the Enrollment Formula to be determined based on the ratio of resident pupil enrollment in all member towns in the District, including out-of-district pupils, on October 1 of the preceding fiscal year for which the apportionment will be assessed.~~

(3) Special operating costs include costs unique to a particular town for maintaining programs or services. These costs will be borne by the particular member town.

Article 2 Budget Requests and Recommendations

Town of Whitman		ARTICLE 2 (for Fiscal Year 2021)	Note	Expended	Voted	Requested	Difference	% increase	FinCom
Line #		Revised 7/21/2020		2019	2020	2021		Decrease	Recommends
1	01.113.2000.585	TOWN MEETINGS AND ELECTIONS	1	35,000	25,000	45,000	20,000	80.0%	45,000
2	1.114.1000.120	MODERATOR		-	-	-	-	0.0%	-
		Selectmen							
5	01.123.1000.111	Town Administrator		126,900	128,169	130,733	2,564	2.0%	130,733
6	01.123.1001.133	Assistant Town Administrator		87,800	88,678	90,452	1,774	2.0%	90,452
7	01.122.1001.115	Administrative Assistant		48,205	50,490	52,716	2,226	4.4%	52,716
8	01.122.1003.123	Recording Secretary		1,564	1,681	1,715	34	2.0%	1,715
9	01.122.2004.712	Education Expense . All Departments		8,995	7,000	7,000	-	0.0%	7,000
10	01.122.2004.713	Sick Leave Incentive . All Departments		10,123	11,000	11,000	-	0.0%	11,000
11	01.122.2004.715	Longevity		4,500	6,675	6,675	-	0.0%	6,675
12	01.122.2004.716	Assistant Department Head Stipend		2,500	2,500	2,500	-	0.0%	2,500
13	01.122.2000.585	Expense		10,376	9,000	9,000	-	0.0%	9,000
17	01.189.2000.167	Interpretive Services			500	500	-	0.0%	500
18	01.122.1004.211	Municipal Hearings Officer		2,500	2,500	2,500	-	0.0%	2,500
19	01.123.4407.999	P.I.L.O.T.		5,652	6,100	6,300	200	3.3%	6,300
		TOTAL SELECTMEN		309,115	314,293	321,091	6,798	2.2%	321,091
		Finance Committee							
22	01.131.1000.116	Clerical (part-time)		2,242	3,447	3,447	-	0.0%	3,447
23	01.131.2000.585	Expense		261	695	695	-	0.0%	695
		TOTAL FINANCE COMMITTEE		2,503	4,142	4,142	-	0.0%	4,142
24	01.132.4301.999	RESERVE FUND		10,345	50,000	50,000	-	0.0%	50,000
		Accountant							
25	01.135.1000.112	Salary		66,097	68,125	69,488	1,363	2.0%	69,488
26	01.132.1005.186	Certification			-	-	-	0.0%	-
27	01.135.1002.116	Assistant Accountant		41,012	42,508	42,222	(286)	-0.7%	42,222
28	1.135.121	Clerical . Extra			-	-	-	0.0%	-
29	01.135.2000.585	Expense		890	1,100	1,100	-	0.0%	1,100
		TOTAL ACCOUNTANT		108,000	111,733	112,810	1,077	1.0%	112,810
31	01.136.2000.252	ANNUAL AUDIT		45,000	45,000	45,000	-	0.0%	45,000
		Assessors							
34	01.141.1001.112	Principal Assessor		67,450	68,125	69,488	1,363	2.0%	69,488
35	01.141.1006.186	Certification Salary		1,000	1,000	1,000	-	0.0%	1,000
36	01.141.1002.116	Administrative Assistant		41,749	43,790	43,790	-	0.0%	43,790
37	01.141.1003.121	Clerical		38,298	40,066	39,796	(270)	-0.7%	39,796
40	01.141.2000.585	Expense		3,103	3,000	3,000	-	0.0%	3,000

Article 2 Budget Requests and Recommendations

Town of Whitman		ARTICLE 2 (for Fiscal Year 2021)	Note	Expended	Voted	Requested	Difference	% increase	FinCom
Line #		Revised 7/21/2020		2019	2020	2021		Decrease	Recommends
41	01.141.2001.312	Revaluation Expense Segregated	2	24,700	24,700	29,500	4,800	19.4%	29,500
		TOTAL ASSESSORS		176,301	180,681	186,574	5,893	3.3%	186,574
		Treasurer. Collector							
44	01.145.1000.112	Treasurer/Collector Salary		90,492	91,397	93,225	1,828	2.0%	93,225
45	01.145.1004.139	Certification		2,000	2,000	2,000	-	0.0%	2,000
46	01.145.1003.126	Benefits Clerk		41,236	42,508	42,222	(286)	-0.7%	42,222
47	01.146.1001.116	Assistant Treasurer-Collector		42,453	45,105	44,800	(305)	-0.7%	44,800
48	01.145.1001.116	Clerical -Treasurer	3	37,537	39,867	41,000	1,133	2.8%	41,000
49	01.145.1002.121	Clerical . Level 2 . Payroll		32,306	33,340	33,141	(199)	-0.6%	33,141
50	01.146.1002.121	Clerical - Collector		41,236	43,302	43,495	193	0.4%	43,495
51	01.146.1004.130	Additional Clerical (Overtime)		2,000	2,000	2,000	-	0.0%	2,000
52	01.145.2000.585	Expense		16,362	14,200	14,200	-	0.0%	14,200
53	01.158.2000.252	Tax Title		25,363	35,000	35,000	-	0.0%	35,000
54	01.145.2001.308	Bank Charges		0	500	500	-	0.0%	500
		TOTAL TREASURER.COLLECTOR		330,985	349,219	351,583	2,364	0.7%	351,583
		Law Account							
	01.151.2000.301	Law Department		154,306	185,000	185,000	-	0.0%	185,000
	01.151.2000.585	Claims Deductible / Expense		7,528	15,000	15,000	-	0.0%	15,000
	01.151.2001.302	Claims Settlement		1,469	5,000	5,000	-	0.0%	5,000
57		TOTAL LAW ACCOUNT		163,303	205,000	205,000	-	0.0%	205,000
		Technology							
60	01.155.1000.112	Technology Director		126,327	127,590	130,142	2,552	2.0%	130,142
61		Support Technician (New requested for FY 2022)			0	0	-	0.0%	0
63	01.155.2002.281	GIS System Maintenance		14,262	15,000	15,000	-	0.0%	15,000
64	01.155.2000.585	Expense	4	174,525	175,128	185,076	9,948	5.7%	185,076
		TOTAL TECHNOLOGY		315,114	317,718	330,218	12,500	3.9%	330,218
		Town Clerk							
66	01.161.1000.112	Salary		67,450	68,125	69,488	1,363	2.0%	69,488
67	01.161.1005.142	Certification		1,000	1,000	1,000	-	0.0%	1,000
68	01.161.1001.116	Assistant Clerk		40,976	42,508	42,222	(286)	-0.7%	42,222
69	01.161.1002.126	Clerical		39,788	41,278	41,000	(278)	-0.7%	41,000
70	01.161.1004.130	Additional Clerical (Overtime)	5	1,914	1,000	2,000	1,000	100.0%	2,000
71	01.161.2000.585	Expense		3,800	3,950	3,950	-	0.0%	3,950
72	01.161.2003.732	Dog License Supplies		0	0	0	-	0.0%	0
73	01.161.2001.736	Town Records Restoration		2,500	2,500	2,500	-	0.0%	2,500
		TOTAL TOWN CLERK		157,427	160,361	162,160	1,799	1.1%	162,160
		Registrars							

Article 2 Budget Requests and Recommendations

Town of Whitman		ARTICLE 2 (for Fiscal Year 2021)	Note	Expended	Voted	Requested	Difference	% increase	FinCom
Line #		Revised 7/21/2020		2019	2020	2021		Decrease	Recommends
75	01.163.1000.110	Members (3) . Salary		3,782	3,858	3,936	78	2.0%	3,936
76	01.163.1000.128	Town Clerk		723	723	738	15	2.1%	738
77	01.163.1002.122	Salary - Meeting/Election Workers		4,178	4,262	4,348	86	2.0%	4,348
78	01.163.2000.420	Expense		393	400	400	-	0.0%	400
79	01.163.2001.342	Persons Listed Book		2,000	1,600	1,745	145	9.1%	1,745
80	01.163.2002.590	Census Supplies		1,898	1,900	1,900	-	0.0%	1,900
		TOTAL REGISTRARS		12,974	12,743	13,067	324	2.5%	13,067
		Conservation Commission							
81	01.171.1000.121	Clerical (part-time)		1,340	1,340	1,367	27	2.0%	1,367
82	01.171.2000.585	Expense		545	580	580	-	0.0%	580
		TOTAL CONSERVATION COMMISSION		1,885	1,920	1,947	27	1.4%	1,947
		Planning Board							
85	01.175.1000.121	Clerical		2,167	6,805	4,000	(2,805)	-41.2%	4,000
86	01.175.2000.585	Expense		59	400	400	-	0.0%	400
		TOTAL PLANNING BOARD		2,226	7,205	4,400	(2,805)	-38.9%	4,400
		Board of Appeals							
89	01.176.1001.121	Clerical		4,233	5,202	5,202	-	0.0%	5,202
90	01.176.2000.585	Expense		238	500	500	-	0.0%	500
		TOTAL BOARD OF APPEALS		4,471	5,702	5,702	-	0.0%	5,702
		Custodial/Maintenance Service							
91	01.192.1000.112	Custodian		51,173	53,050	52,848	(202)	-0.4%	52,848
92		Custodian					-	0.0%	
93	01.192.1001.120	Additional Custodial Services		5,000	24,900	25,652	752	3.0%	25,652
93A	10.192.2001.221	Contracted Custodial Services-		40,515	-	-	-	0.0%	-
94	01.192.1001.130	Call Back / Overtime		3,753	4,000	4,000	-	0.0%	4,000
95	01.192.2000.585	Expense, Furnishings and Equipment	6	86,762	85,000	90,000	5,000	5.9%	90,000
96	01.192.2001.239	Elevator /Lift Maintenance		4,800	7,500	7,500	-	0.0%	7,500
97	01.192.1001.188	Maintenance Technician		23,770	24,246	24,792	546	2.3%	24,792
		TOTAL MAINTENANCE		215,773	198,696	204,792	6,096	3.1%	204,792
99	01.193.1000.137	FACILITIES MANAGER		13,690	13,690	13,964	274	2.0%	13,964
100	01.195.2000.342	TOWN REPORTS and MAILINGS		6,289	6,000	6,000	-	0.0%	6,000
		Mailing and Duplicating							
101	01.196.2000.344	Mailing and Duplicating Expense		44,923	48,960	48,960	-	0.0%	48,960
102	01.196.2002.421	Duplicating Expense					-		
103	01.196.2000.279	Mailing Machine Lease and Maintenance	7	4,000	4,272	4,700	428	10.0%	4,700

Article 2 Budget Requests and Recommendations

Town of Whitman		ARTICLE 2 (for Fiscal Year 2021)	Note	Expended	Voted	Requested	Difference	% increase	FinCom
Line #		Revised 7/21/2020		2019	2020	2021		Decrease	Recommends
		TOTAL MAILING & DUPLICATING		48,923	53,232	53,660	428	0.8%	53,660
105	01.197.2000.340	TOWN TELEPHONE SYSTEM		28,031	35,000	35,000	-	0.0%	35,000
		TOTAL GENERAL GOVERNMENT		1,987,355	2,097,335	2,152,110	54,775	2.6%	2,152,110
		Police Department							
110	01.210.1000.111	Chief . Compensation		171,658	173,375	169,900	(3,475)	-2.0%	169,900
114	01.210.1000.282	Deputy Chief . Compensation		136,222	137,584	135,252	(2,332)	-1.7%	135,252
117	01.210.2000.585	Expense		233,773	236,500	241,230	4,730	2.0%	241,230
118	01.210.2001.596	Occupancy . Utilities		53,714	57,200	58,344	1,144	2.0%	58,344
120	01.210.1016.116	Clerical		48,984	51,876	49,682	(2,194)	-4.2%	49,682
121	01.210.1016.120	Part Time Records Clerk		22,037	22,771	20,791	(1,980)	-8.7%	20,791
122	01.210.2003.739	Auxiliary Police Expense		3,450	3,833	3,910	77	2.0%	3,910
123	01.210.1001.112	All Other Services		2,524,678	2,520,994	2,520,994	-	0.0%	2,520,994
		TOTAL POLICE DEPARTMENT		3,194,515	3,204,133	3,200,103	(4,030)	-0.1%	3,200,103
		Fire - Rescue and Emergency Services							
130	01.220.1000.111	Chief - Compensation		159,075	160,666	163,880	3,214	2.0%	163,880
131		Administrative Deputy Chief					-	100.0%	
133	01.220.1001.112	All Other Services		2,876,542	2,989,111	2,989,111	-	0.0%	2,989,111
134	01.220.1004.121	Clerical		41,234	43,059	44,584	1,525	3.5%	44,584
135	01.220.2000.585	Expense		227,761	220,000	230,000	10,000	4.5%	230,000
137	01.220.2001.354	Fire / Sprinkler Buildings Alarm System Maintenance		5,805	12,500	12,500	-	0.0%	12,500
138	01.222.2000.585	Forest Fire		2,000	2,000	2,000	-	0.0%	2,000
139	01.231.2000.585	Ambulance Repairs / Maintenance	8	24,995	25,000	30,000	5,000	20.0%	30,000
140	01.233.2000.252	Ambulance Billing		45,292	35,000	35,000	-	0.0%	35,000
141	01.220.2003.382	Armory Building Maintenance		8,904	10,000	10,000	-	0.0%	10,000
142	01.220.2004.353	Holbrook Regional Dispatch Service	9	54,105	60,000	70,000	10,000	16.7%	70,000
		TOTAL FIRE DEPARTMENT		3,445,713	3,557,336	3,587,075	29,739	0.8%	3,587,075
		Inspection Services							
145	01.241.1000.120	Building Commissioner / Zoning Enforcement Officer		68,760	72,886	77,988	5,102	7.0%	77,988
146	01.241.2000.585	Expense - Building Inspector / Zoning Enforcement		3,902	5,000	5,000	-	0.0%	5,000
147	01.241.2001.746	Auto Expense		800	800	800	-	0.0%	800
148	01.241.1003.133	Assistant Building Inspector - Salary		75	1,700	1,500	(200)	-11.8%	1,500
149	01.245.1000.120	Wiring Inspector		16,784	17,120	17,463	343	2.0%	17,463
150	01.245.1000.219	Expense - Wiring Inspector		1,430	2,600	2,600	-	0.0%	2,600
151	01.245.2000.585	Electrical Inspector - Emergency Response		480	1,200	1,200	-	0.0%	1,200
152	01.242.1000.120	Gas Inspector		4,663	4,757	4,853	96	2.0%	4,853
153	01.242.2000.585	Expense - Gas Inspector		400	400	400	-	0.0%	400
154	01.243.1000.120	Plumbing Inspector		11,329	11,556	11,788	232	2.0%	11,788

Article 2 Budget Requests and Recommendations

Town of Whitman		ARTICLE 2 (for Fiscal Year 2021)	Note	Expended	Voted	Requested	Difference	% increase	FinCom
Line #		Revised 7/21/2020		2019	2020	2021		Decrease	Recommends
155	01.243.2000.585	Expense - Plumbing Inspector		230	500	500	-	0.0%	500
156	01.241.1001.121	Administrative Assistant	10	42,768	38,801	39,729	928	2.4%	39,729
		TOTAL INSPECTION SERVICES DEPARTMENT		151,621	157,320	163,821	6,501	4.1%	163,821
		Sealer of Weights and Measures							
160	01.244.1000.120	Salary		4,617	4,710	4,805	95	2.0%	4,805
161	01.244.2000.585	Expense		0	800	800	-	0.0%	800
162	01.244.2001.243	Equipment		0	125	125	-	0.0%	125
		TOTAL SEALER OF WEIGHTS & MEASURES		4,617	5,635	5,730	95	1.7%	5,730
		Emergency Management Agency							
166	01.291.1001.116	Clerical (part-time)		3,817	3,817	3,894	77	2.0%	3,894
167	01.291.2000.585	Expense		3,500	3,000	3,000	-	0.0%	3,000
168	01.291.2003.748	Generator Maintenance		6,951	7,500	7,500	-	0.0%	7,500
		TOTAL EMERGENCY MANAGEMENT AGENCY		14,268	14,317	14,394	77	0.5%	14,394
		TOTAL PUBLIC SAFETY		6,810,734	6,938,741	6,971,123	32,382	0.5%	6,971,123
		PUBLIC SCHOOLS - Vocational Training							
170	01.301.2000.321	South Shore Regional Vocational Technical High School		1,556,704	1,605,208	1,623,676	18,468	1.2%	1,623,676
172	01.301.2001.322	Norfolk County Agricultural High School		223,727	294,174	294,174	-	0.0%	294,174
173	01.301.2002.710	Vocational Transportation		44,487	49,000	52,000	3,000	6.1%	52,000
		TOTAL VOCATIONAL TRAINING		1,824,917	1,948,382	1,969,850	21,468	1.1%	1,969,850
		Whitman-Hanson Regional School District							
175	01.320.2000.305	Operating Expense		13,270,185	14,398,151	15,367,392	969,241	6.7%	14,796,475
178	01.320.2001.323	Non-Mandated Busing		381,357	397,604	401,177	3,573	0.9%	401,177
179	01.320.1000.324	Crossing Guards		38,176	39,808	39,808	-	0.0%	39,808
		TOTAL REGIONAL SCHOOL DISTRICT		13,689,718	14,835,563	15,808,377	972,814	6.6%	15,237,460
		TOTAL ALL SCHOOLS		15,514,636	16,783,945	17,778,227	994,282	5.9%	17,207,310
		Department of Public Works							
181		Commissioners - Chairman - Salary					-		
182		Commissioners - Members (4) - Salary					-		
184	01.400.1001.119	Superintendent - DPW Operations Division		98,387	99,371	101,359	1,988	2.0%	101,359
185	01.400.1001.222	CDL Stipend - Superintendent DPW Operations		983	1,003	1,014	11	1.1%	1,014
186	01.400.1000.113	Union Labor Salaries		396,664	474,011	474,011	-	0.0%	474,011
187	01.400.1000.116	Union Clerical Salaries	11	43,680	44,945	44,945	-	0.0%	44,945
188	01.400.1000.123	Recording Secretary		1,323	1,620	1,620	-	0.0%	1,620
189	01.400.1000.146	Longevity Pay	12	1,550	1,900	2,350	450	23.7%	2,350
		TOTAL DIVISIONAL LABOR		542,587	622,850	625,299	2,449	0.4%	625,299

Article 2 Budget Requests and Recommendations

Town of Whitman		ARTICLE 2 (for Fiscal Year 2021)	Note	Expended	Voted	Requested	Difference	% increase	FinCom
Line #		Revised 7/21/2020		2019	2020	2021		Decrease	Recommends
190	01.402.2294.585	TOTAL DIVISIONAL EXPENSE		173,204	176,100	176,100	-	0.0%	176,100
191		Storm water Management to Comply with NPDES	13			112,775	112,775		112,775
192	01.433.2000.380	Solid Waste Disposal	14	1,116,476	1,279,513	1,381,423	101,910	8.0%	1,381,423
193	01-433-2000-585	Solid Waste Fee Expense			-	-	-	0.0%	-
194	01423.2000.585	Snow and Ice Control		180,839	120,000	120,000	-	0.0%	120,000
195	01.414.1000.134	Police Coverage		19,000	16,500	16,500	-	0.0%	16,500
		TOTAL OTHER EXPENSE		1,316,315	1,416,013	1,630,698	214,685	15.2%	1,630,698
		TOTAL DEPARTMENT OF PUBLIC WORKS		2,032,106	2,214,963	2,432,097	217,134	9.8%	2,432,097
		Health Department							
196		Members (3) - Salary					-		
197	01.510.1002.120	Health Inspector		66,127	66,789	68,125	1,336	2.0%	68,125
198	01.510.2001.710	Mileage		503	1,443	1,443	-	0.0%	1,443
199	01.510.1003.121	Clerical	15	25,360	26,224	26,561	337	1.3%	26,561
200	1.510.1004.123	Recording Secretary		2,035	3,571	3,643	72	2.0%	3,643
201	01.510.2000.585	Expense		2,202	2,500	2,500	-	0.0%	2,500
202	01.522.2000.300	Visiting Nurses		9,857	12,000	12,000	-	0.0%	12,000
203	01.519.1000.120	Sewer Dismantling Inspector			-	-	-	0.0%	-
204	01.510.2000.315	Burial Agent		275	275	275	-	0.0%	275
205	01.510.2000.150	Animal Inspector		1,140	1,000	1,500	500	50.0%	1,500
206	01.510.1005.133	Assistant Health Inspector (ADDED 7/24/18)		484	1,818	1,855	37	2.0%	1,855
207	01.510.2000.737	Rabid Animal Expense		226	200	500	300	150.0%	500
208	01.510.1006.126	Additional Clerical		482	1,400	1,400	-	0.0%	1,400
209	01.510.2000.738	Household Hazardous Waste Disposal		795	3,500	3,920	420	12.0%	3,920
		TOTAL HEALTH DEPARTMENT		109,485	120,720	123,722	3,002	2.5%	123,722
		Council on Aging							
210	01.541.1000.111	Director		67,449	68,125	69,488	1,363	2.0%	69,488
211	01.541.1001.121	Administrative Assistant		41,697	43,055	43,661	606	1.4%	43,661
212	01.541.1003.157	Drivers		28,188	36,988	37,547	559	1.5%	37,547
214	01.541.2000.585	Expense and Maintenance		12,258	14,500	14,500	-	0.0%	14,500
215	01.541.1004.129	Clerical		33,634	34,629	35,134	505	1.5%	35,134
216	01.541.1005.131	Outreach Coordinator		33,099	33,983	34,663	680	2.0%	34,663
		TOTAL COUNCIL ON AGING		216,325	231,280	234,993	3,713	1.6%	234,993
		Animal Control							
217	01.292.1000.112	Animal Control Officer		45,000	46,191	47,115	924	2.0%	47,115
218	01.292.2000.585	Animal Control Expense		8,351	10,234	10,234	-	0.0%	10,234
218A	01.292.2001.200	Removal of Dead Animals		300	4,088	4,088	-	0.0%	4,088
		TOTAL ANIMAL CONTROL		53,651	60,513	61,437	924	1.5%	61,437

Article 2 Budget Requests and Recommendations

Town of Whitman		ARTICLE 2 (for Fiscal Year 2021)	Note	Expended	Voted	Requested	Difference	% increase	FinCom
Line #		Revised 7/21/2020		2019	2020	2021		Decrease	Recommends
		Veteran's Department							
219	01.543.1000.112	Salary		-			-		
220	01.543.1001.120	Clerical (part-time)		-			-		
221	01.543.2000.330	Veterans Services District Allocation		26,865	50,000	50,000	-	0.0%	50,000
222	01.543.2000.585	Expense		615	1,500	1,500	-	0.0%	1,500
222A	01.543.4412.999	Tri-Town Veterans Parade (Nov, 2019, 2022, 2025)		-	6,000	-	(6,000)	-100.0%	-
223	01.543.2001.710	Mileage		-	1,000	1,000	-	0.0%	1,000
224	01.544.2000.770	Veterans' Benefits	16	192,228	180,000	234,000	54,000	30.0%	234,000
		TOTAL VETERANS DEPARTMENT		219,708	238,500	286,500	48,000	20.1%	286,500
		TOTAL HEALTH & HUMAN SERVICES		599,169	651,013	706,652	55,639	8.5%	706,652
		Library Department							
225	01.610.1000.111	Library Director		66,756	69,121	70,504	1,383	2.0%	70,504
226	01.610.1002.154	Assistant Library Director		45,766	52,253	53,299	1,046	2.0%	53,299
227	01.610.1004.156	Youth Services Librarian		44,646	49,417	49,567	150	0.3%	49,567
228	01.610.1003.155	Circulation Supervisor		49,540	50,912	50,718	(194)	-0.4%	50,718
229	01.610.1005.159	Library Technicians (Full and Part Time)		74,354	77,826	77,800	(26)	0.0%	77,800
230	01.610.1000.146	Longevity		1,250	1,375	1,375	-	0.0%	1,375
231	01.610.1007.220	Senior Library Technician		42,260	43,430	43,264	(166)	-0.4%	43,264
233	01.610.2000.585	Expense		45,637	35,624	41,996	6,372	17.9%	41,996
234	01.610.2001.210	Utilities and Maintenance		24,284	25,069	25,069	-	0.0%	25,069
235	01.610.2004.215	OCLN Membership		22,022	22,361	22,583	222	1.0%	22,583
		TOTAL LIBRARY DEPARTMENT		416,516	427,388	436,175	8,787	2.1%	436,175
		Recreation Department							
239	01.630.1000.111	Director - Salary		21,360	21,574	21,574	-	0.0%	21,574
240	01.630.1001.124	Swimming Pool - Salaries		8,000	5,000	5,000	-	0.0%	5,000
241	1-630-127	Park Program - Salaries		-	-	-	-	0.0%	
242	01.630.2000.585	Activities and Expense		6,100	6,100	6,100	-	0.0%	6,100
		TOTAL RECREATION DEPARTMENT		35,460	32,674	32,674	-	0.0%	32,674
		** UNCLASSIFIED **							
244		VACATION PAY FOR TERMINATING EMPLOYEES	17	Expended 59,518	Expended 101,178	42,355	(58,823)	-58.1%	42,355
245	01.424.2000.210	STREET LIGHTING		169,270	100,000	100,000	-	0.0%	100,000
246	01.650.2000.585	PARK MAINTENANCE		0	2,000	2,000	-	0.0%	2,000
247	01.691.2000.585	HISTORICAL COMMISSION		500	500	500	-	0.0%	500

Article 2 Budget Requests and Recommendations

Town of Whitman		ARTICLE 2 (for Fiscal Year 2021)	Note	Expended	Voted	Requested	Difference	% increase	FinCom
Line #		Revised 7/21/2020		2019	2020	2021		Decrease	Recommends
248	01.138.2000.585	BY-LAW STUDY COMMITTEE		0	800	800	-	0.0%	800
249	01.492.2000.240	CARE OF SOLDIERS GRAVES		1,500	1,500	1,500	-	0.0%	1,500
250	01.692.2000.585	MEMORIAL DAY SERVICE		1,152	2,200	2,000	(200)	-9.1%	2,000
251	01.550.4414.999	WHITMAN COUNSELING		6,000	3,000	3,000	-	0.0%	3,000
252	01.550.4418.999	WHITMAN WILL		6,000	6,000	6,000	-	0.0%	6,000
253	01.550.4416.999	PLYMOUTH COUNTY COOPERATIVE EXTENSION		500	500	500	-	0.0%	500
255	01.913.2000.172	UNEMPLOYMENT COMPENSATION		0	8,000	8,000	-	0.0%	8,000
256	01.914.2000.174	MEDICAL AND LIFE INSURANCE - TOWN MATCH		1,466,522	1,536,000	1,582,100	46,100	3.0%	1,582,100
257	01.919.2000.176	MEDICARE TAX - TOWN MATCH		134,480	140,000	144,200	4,200	3.0%	144,200
258	01.911.2000.170	COUNTY RETIREMENT	18	1,933,377	1,995,986	2,211,038	215,052	10.8%	2,211,038
259	01.878.2100.406	OTHER POST-EMPLOYMENT BENEFITS		140,000	140,000	140,000	-	0.0%	140,000
260	01.945.2000.740	TOTAL GENERAL INSURANCE	19	300,952	354,900	375,500	20,600	5.8%	375,500
		TOTAL UNCLASSIFIED		4,219,772	4,392,564	4,619,493	226,929	5.2%	4,619,493
		INTEREST AND MATURING DEBT							
		Interest on Temporary Loans							
		Interest on Permanent Loans							
		Principal							
261A	01.761.2000.252	Debt Service - Interest			262,025	201,750	(60,275)	-23.0%	201,750
261B		Debt Service - Principal			425,000	470,000	45,000	10.6%	470,000
261C		Debt Service - WHRSD		467,460	451,316	437,649	(13,667)	-3.0%	437,649
261D		Debt Service - Miscellaneous		717	2,000	2,000	-	0.0%	2,000
261E		Final Debt Payment on Prinorth Sidewalk Plow Purchase			42,111	42,111	-		42,111
261F		Debt payment - 2d of 3 Payments for 2 cruisers			41,796	41,796	-		41,796
261G		Debt payment - 3d of 3 Payments for an admin car			14,656	14,656	-		14,656
261H		Debt Payment - Ambulance Purchase - 4th of 5 Payments			39,600	39,600	-		39,600
261I		Debt Payment- Pumping Engine - 6th of 7 Payments			70,927	70,927	-		70,927
		TOTAL DEBT SERVICE		468,177	1,349,431	1,320,489	(28,942)	-2.1%	1,320,489

Article 2 Budget Requests and Recommendations

Town of Whitman		ARTICLE 2 (for Fiscal Year 2021)	Note	Expended	Voted	Requested	Difference	% increase	FinCom
Line #		Revised 7/21/2020		2019	2020	2021		Decrease	Recommends
		Buildings, Facilities and Capital Committee							
262	01.137.1001.123	Recording Secretary		0	1,500	1,500	-	0.0%	1,500
263	01.137.2000.585	Expense		0	200	200	-	0.0%	200
		TOTAL FACILITIES/CAPITAL COMMITTEE		-	1,700	1,700	-	0.0%	1,700
		Potential Contractual Funding							
		TOTAL BUDGET INSIDE LEVY		32,083,924	34,889,754	36,450,740	1,560,986	4.5%	35,879,823
WATER - SEWER ENTERPRISE BUDGET									
		REVENUE							
400		User Charges - Sewer		1,691,728	1,650,000	1,650,000	-	0.0%	1,650,000
401		User Charges - Water		2,520,141	2,656,428	2,656,428	-	0.0%	2,656,428
402		System Development Charges		100,000	200,000	100,000	(100,000)	-50.0%	100,000
403		Connection Fees		201,950	252,310	490,000	237,690	94.2%	490,000
404		Inspection Fees		5,450	12,000	15,750	3,750	31.3%	15,750
405		Services Fees		30,905	12,000	35,175	23,175	193.1%	35,175
406		Cross-Connection Testing Fees		3,115	3,500	3,500	-	0.0%	3,500
407		Interest - Operations		205,404	99,000	99,000	-	0.0%	99,000
		TOTAL REVENUES		4,758,693	4,885,238	5,049,853	164,615	3.4%	5,049,853
		EXPENDITURES							
		Salaries							
410	60.440.1000.111	Superintendent		131,314	99,371	101,359	1,988	2.0%	101,359
412	60.440.1000.222	CDL for Superintendents		1,645	2,160	2,510	350	16.2%	2,510
413	60.440.1000.113	Union Salaries - Labor		408,474	477,476	477,476	-	0.0%	477,476
414	60.440.1000.116	Union Salaries - Clerical	20	48,700	43,780	44,915	1,135	2.6%	44,915
415	60.440.1000.146	Longevity		2,625	2,925	2,925	-	0.0%	2,925
416	60.440.1000.136	Police Details		9,976	16,000	16,000	-	0.0%	16,000
		Total Salaries		602,734	641,712	645,185	3,473	0.5%	645,185
420	60.440.2000.380	Sewer Disposal Costs		-	900,000	900,000	-	0.0%	900,000
421	60.440.2000.230	Water Purchase		1,449,811	1,500,000	1,500,000	-	0.0%	1,500,000
422	60.440.2000.210	Electricity		70,223	70,000	75,000	5,000	7.1%	75,000
423	60.440.2000.212	Gas Heat		7,828	15,000	15,000	-	0.0%	15,000
424	60.440.2000.481	Gasoline		1,500	1,500	1,500	-	0.0%	1,500
425	60.440.2000.340	Telephone		7,496	8,000	10,000	2,000	25.0%	10,000
426	60.440.2000.530	Chemicals		54,208	80,000	80,000	-	0.0%	80,000
427	60.440.2000.430	Maintenance		37,055	50,000	50,000	-	0.0%	50,000
428	60.440.2200.585	Divisional Expense		64,141	65,300	65,300	-	0.0%	65,300

Article 2 Budget Requests and Recommendations

Town of Whitman		ARTICLE 2 (for Fiscal Year 2021)	Note	Expended	Voted	Requested	Difference	% increase	FinCom
Line #		Revised 7/21/2020		2019	2020	2021		Decrease	Recommends
429	60.440.2050.311	Data Processing and Mailing		11,919	12,000	13,000	1,000	8.3%	13,000
430	60.440.2201.286	Water Leak Detection		7,850	8,000	8,000	-	0.0%	8,000
431	60.440.2000.363	Cross-connection Testing Expense		2,520	8,500	8,500	-	0.0%	8,500
432	60.440.2000.585	Miscellaneous		12,168	15,000	15,000	-	0.0%	15,000
433	60.440.2000.735	Bank/Lock Box Charges		819	3,800	3,800	-	0.0%	3,800
434	60.440.2000.915	Sewer-Water Debt Service - Interest		116,991	215,000	195,000	(20,000)	-9.3%	195,000
434B	60.440.2000.942	Sewer-Water Debt Service - Principal		529,637	740,000	710,000	(30,000)	-4.1%	710,000
435	60.440.2000.924	Sewer-Water Debt Miscellaneous		3,638	5,000	2,000	(3,000)	-60.0%	2,000
436	60.440.2000.919	Water Debt Service		-	-	-	-		
437	60.440.2000.924	Water Debt Miscellaneous		-	-	-	-		
438	60.440.2000.960	Indirect Costs to the General Fund		509,003	512,300	521,421	9,121	1.8%	521,421
		Total Expenses		2,886,806	4,209,400	4,173,521	(35,879)	-0.9%	4,173,521
		TOTAL EXPENDITURES		3,489,540	4,851,112	4,818,706	(32,406)	-0.7%	4,818,706
440	60.440.2000.777	Budget Reserve		4,805	(34,126)	231,147	197,021	-777.3%	231,147
		TOTAL ENTERPRISE BUDGET		3,494,345	4,816,986	5,049,853	232,867	4.8%	5,049,853
		TOTAL ARTICLE 2		35,578,269	39,706,740	41,500,593	1,793,853	4.5%	40,929,676

Note # Comment

- 1 Increase due to Presidential Election
- 2 Annual Support For Patriot Properties Valuation of Property
- 3 Step Increase under existing contract
- 4 Cost for annual license subscriptions increased
- 5 Additional hours associated with elections
- 6 Rising cost of utilities and supplies
- 7 Increased Lease/Maintenance agreement
- 8 Due to age of ambulance more maintenance is required
- 9 Annual escalator in Holbrook 9-1-1 Dispatch Agreement
- 10 Step Increase under existing contract
- 11 Undercounted work days last year
- 12 Contractual Provision
- 13 Mandated by Federal Storm water Management Regulations
- 14 Increased cost of waste disposal
- 15 10 yr. step increase under contract
- 16 Increase in needy veterans (State reimburses 75%)
- 17 Town has obligation to pay for unused vacation on separation from employment due to resignation or retirement
- 18 County assesses based on formula to pay future costs
- 19 MIIA increase if 5.8%

Article 2 Budget Requests and Recommendations

Town of Whitman	ARTICLE 2 (for Fiscal Year 2021)	Note	Expended	Voted	Requested	Difference	% increase	FinCom
Line #		Revised 7/21/2020	2019	2020	2021		Decrease	Recommends

20 Contractual step increase

Finance Committee’s recommendation on Article 7:

\$55,320,238. School Committee approved FY21 budget (5.5% increase over the FY20) -\$28,738,670. Chapter 70 aid, other revenue sources and non-mandated school busing = \$26,581,568. The remaining Operating Assessment that must be apportioned between the towns of the Hanson and Whitman.

There are only two methods available to apportion this assessment:

- Agreement Method: 1991 W-H Regional Agreement
- Statutory Method: created by the 1993 Education Reform Act.

Article 7 proposes an amendment to the Regional Agreement, “The Modified Statutory Method”, representing a one-year 50:50 compromise of the Agreement & Statutory methods.

I. Agreement Method – Calculation pursuant to the Regional Agreement: % of pupils enrolled per town multiplied by the total Operating Assessment.

	10/1/2019 Student enrollment	Assessment Calculation	Operating Assessment
Hanson	1,467 (40.04 %)	.4004 * \$26,581,568.	\$10,643,260.
Whitman	2,197 (59.96 %)	.5996 * \$26,581,568.	\$15,938,308.
Total	3,664		\$26,581,568.

II. Statutory Method – Calculation pursuant to MGL CH 70 S6: Regulations approved by Board of Education on 2/9/2007 clarified the procedural requirements governing Regional School Districts

Step 1. Total Operating Assessment (less) each town’s Minimum Local Contribution as calculated by the Department of Elementary and Secondary Education (DESE) equals Total Above MLC:

Total Operating Assessment:	\$ 26,581,568.
Hanson Minimum Local Contribution per DESE:	-\$ 9,328,114.
Whitman Minimum Local Contribution per DESE:	-\$ <u>11,117,142.</u>
Total Above MLC	\$ 6,136,312.

Step 2. Apportion the Total Above MLC to each town based on enrollment percentages:

	10/1/2019 Student enrollment	Assessment Calculation	Assessment Above MLC
Hanson	40.04 %	.4004 * \$6,136,312.	\$2,456,979.
Whitman	59.96 %	.5996 * \$6,136,312.	\$3,679,333.
Total			\$6,136,312.

Step 3. MLC plus Assessment Above MLC equals each town’s Total Operating Assessment

	MLC	Assessment above MLC	Total Operating Assessment
Hanson	\$ 9,328,114.	\$2,456,979.	\$11,785,093.
Whitman	\$11,117,142.	\$3,679,333.	\$14,796,475.
Total	\$20,445,256.	\$6,136,312.	\$26,581,568.

See other side for a comparison of the 2 Assessment Methods →

A comparison of the two methods of assessment:

	Agreement Method	Statutory Method	Difference Agreement - Statutory
Hanson	\$10,643,260.	\$11,785,093.	-\$1,141,833.
Whitman	\$15,938,308.	\$14,796,475.	+\$1,141,833.
Total	\$26,581,568.	\$26,581,568.	0

The proposed “Modified Statutory Method”, which must be adopted by both towns as an amendment to the 1991 Regional Agreement and be approved by DESE, involves splitting the difference 50:50 between the two assessment methods for FY21 and then adopting the full statutory method of assessment for FY22 and all subsequent fiscal years.

50:50 Compromise: \$1,141,833. ÷ 2 = \$570,916.

III. Modified Statutory Method

	Statutory Assessment	Modification	Total Assessment
Hanson	\$11,785,093.	- \$570,916.	\$11,214,176.
Whitman	\$14,796,475.	+ \$570,916.	\$15,367,392.
Total	\$26,581,568.	0	\$26,581,568.

Comparison:

FY20 to FY21 using the three possible assessment calculation methods

	FY20 Actual Assessment	FY21 Agreement Method*	FY21 Statutory Method**	FY21 Proposed Modified Statutory Method***
Hanson	\$ 9,670,975.	\$10,643,260.	\$11,785,093.	\$11,214,176.
Whitman	\$14,398,151.	\$15,938,308.	\$14,796,475.	\$15,367,391.
		Percent change from FY20	Percent change from FY20	Percent change from FY20
Hanson		10.05%	21.86%	15.96%
Whitman		10.70%	2.77%	6.73%

*Requires both towns to agree to use this method

**Is the default method if both towns do not vote for “agreement method”

***Requires both towns to agree to use this